

# CITY CLERK

SANDY LAPERA, CITY CLERK

MAY  
2026

MONTHLY REPORT

Account#	Account Description	Fee Description	Qty	Local Share
00100171255	Clerk Fees	Copies	83	20.75
		Genealogy	4	88.00
	Vital Records	Miscellaneous	1	5.00
		Notary	7	14.00
		Acknowledgement of Paternity	6	0.00
		Births	81	810.00
		Deaths	149	1,490.00
		Government Use Copies - Free	9	0.00
		Marriage	2	20.00
		<b>Sub-Total:</b>		
00100171258	Marriage License	Marriage License	3	52.50
<b>Sub-Total:</b>			<b>\$52.50</b>	
00100171260	ZBA	Site Plan - 1,000 sq.ft or less	1	100.00
		Site Plan Modification	1	100.00
		Subdivisions (per lot fee)	4	400.00
<b>Sub-Total:</b>			<b>\$600.00</b>	
00100171261	ZBA	Conditional Use Permit	2	300.00
		Preliminary Plat	4	400.00
<b>Sub-Total:</b>			<b>\$700.00</b>	
00100171265	Deed Recording Fee	DEED RECORDING FEE	11	930.00
<b>Sub-Total:</b>			<b>\$930.00</b>	
00100182263	Tent Permit	Tent Permit	1	60.00
<b>Sub-Total:</b>			<b>\$60.00</b>	
00100202544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	24	264.00
		Female, Unspayed	3	75.00
		Male, Neutered	33	363.00
		Male, Unneutered	10	250.00
	Dogs	Impoundment1	3	120.00
	Late Fee	Late Fee	1	10.00
<b>Sub-Total:</b>			<b>\$1,082.00</b>	
00100202545	Annual Fees	Solicitor/Vendor Add'l Salesperson	5	75.00
	Annual License Fees	Solicitor - Daily	1	25.00
		Special Events License	1	25.00
	Application-Renewal Fee	Hens Permit	1	50.00
	Mobile Food Vendor-Annual	Mobile Food Vendor-Annual	1	150.00
<b>Sub-Total:</b>			<b>\$325.00</b>	
00100202555	Building	Building Permits	9	1,643.60
		Certificate of Occupancy	9	225.00
		Signs	1	200.00
	Permit Extension	Permit Extension	1	25.00
	Truss ID Permit	Truss ID Permit	1	50.00
<b>Sub-Total:</b>			<b>\$2,143.60</b>	

Account#	Account Description	Fee Description	Qty	Local Share
			<b>Total Local Shares Remitted:</b>	<b>\$8,340.85</b>
Amount paid to:	NYS Ag. & Markets for spay/neuter program			96.00
Amount paid to:	State Health Dept.			67.50
<b>Total State, County &amp; Local Revenues:</b>		<b>\$8,504.35</b>	<b>Total Non-Local Revenues:</b>	<b>\$163.50</b>

To the Supervisor:

I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Sandra LaPera, City Clerk, City of Oneida during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

_____ Supervisor	_____ Date	_____ City Clerk	_____ Date
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# CITY ENGINEER

JEFF ROWE, CITY ENGINEER

MAY  
2026

MONTHLY REPORT

City of Oneida  
Engineering | Public Works

May 2026 Monthly Report

Prepared By: Jeffrey A. Rowe, P.E.  
City Engineer



**CITY OF ONEIDA**  
**DEPARTMENT OF ENGINEERING AND PUBLIC WORKS**  
109 N. Main Street, Oneida, NY 13421

# CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS

## Monthly Report – May 2026

### A. Public Works Monthly Recap (Streets, Traffic, Garage, Sanitary Sewer Collection)

Public Works staff performed the General Maintenance tasks listed below during May 2026:

- Green waste pickup/removal – bags and brush (daily)
- Chipper
- Weed eating (weekly)
- Masonry work – repairs of catch basins, manholes, concrete blocks, sidewalks
- Mowing operations (open lots, City lots, Arterial)
- Brush hog (side arm mowing)
- Tree trimming, takedowns and removals
- Repair potholes (cold patch and tar kettle)
- Sewer calls (12)
- Assist Water Department with Hydrovac truck
- Assist Traffic Department (flags, flower pots, street/traffic lights, barricades, and signs)
- Assist Parks and Recreation Department – construct chlorine storage building for pool
- Street sweeper (daily)
- Camera truck
- Sewer work (excavations) – sanitary (2) and storm (3)
- Haul sand from Johnson's Sand and Gravel
- Cleanup and sweeping of NYS Police parking lot
- CDL road test and training – 1 employee
- Road repair work – North Willow Street and South Willow Street

#### Staffing Note:

- Central Garage is short staffed due to one employee is out of work for medical procedure. Open position for Auto Repair Worker has been filled by internal transfer of MEO from DPW.

### B. Wastewater Treatment Plant

- Treatment plant general maintenance ongoing
- Revised limits for SIU permit (Madison County Landfill)
- Industrial Control System/Operational Technology Assessment with NYSDHSES
- Documentation for billing (HP Hood, Verona and HSOW customers)

### C. Buildings

- General maintenance ongoing
- Installed new sump pump outside City Hall and replaced GFI receptacle
- Assisted Honeywell with installing air handler for 2<sup>nd</sup> floor of City Hall
- Assisted Parks and Rec Department with mowing (Clinch Park and Rail Trail near Liberty Street)
- Repaired Employee Door for PD
- Meeting with Davis Ulmer for sprinkler assessment for City Hall and PD
- Cooling tower disinfection

### D. Capital Projects

- Please find below a brief status update of on-going projects:

**CITY OF ONEIDA - ENGINEERING | PUBLIC WORKS**  
**Monthly Report – May 2026**

<b>2026 Current Master Capital Project Summary</b>		
<b>Description</b>	<b>Status as of 5/31/26</b>	<b>Estimated Completion of Phase</b>
WTP - Glenmore Dam Improvements	Construction	October 2026
Main Street Pump Station	Evaluation	Summer 2026
Infiltration and Inflow (I/I) Improvements	Secure Funding	Fall 2026
WWTP Improvements – Phase 3	Construction	Summer 2026
Sidewalk Replacement Program	Funding Disbursement	Summer 2026
Annual Street Resurfacing	Construction	Summer 2026

- WTP – Glenmore Dam Improvements**  
 Status: Work activities included shotcrete dowels, mesh and joints (downstream face) ongoing; shotcrete application (downstream face) – 6 of 9 panels complete; siphon piping completed and placed into service; removal of bridge abutment and training wall concrete completed; bridge abutment concrete reinforcing, formwork and placement completed; training wall “patch” concrete in progress; upstream facing concrete removal in progress; spillway crest concrete sawcut and removals and dowels completed; spillway shear block sawcut and removal completed; prestressed anchors at spillway crest in progress.
- Main Street Pump Station**  
 Status: City currently reviewing recommendations and next steps.
- Infiltration and Inflow (I/I) Improvements**  
 Status: SEQR coordinated review for proposed project being progressed. Anticipated completion during June.
- WWTP Improvements – Phase 3**  
 Status: 2 new influent pumps being run in normal operating mode. No additional work items completed this period.
- Sidewalk Replacement Program**  
 Status: Awaiting funding disbursement from DASNY. No additional work items completed this period.
- Annual Street Resurfacing**  
 Status: Performed road inspections and assessments. Updated PCI prepared mapping showing overall road conditions. Developed recommendations for this year’s program. Prepared budgetary cost estimates using quotes from vendors.

# CODES DEPARTMENT

MAY  
2026

MONTHLY REPORT

**CITY OF ONEIDA  
CODE ENFORCEMENT DEPARTMENT**

JAMES ACKERMAN  
Code Enforcement Officer

Steven Yaworski  
Code Enforcement Officer



109 North Main Street  
Oneida, New York 13421

TEL: 315-363-8460  
FAX: 315-363-9558

Jeannie Markle  
Account Clerk  
Codes/Planning

**Monthly Report May 2026**

**Housing Inspections**

	<b>May</b>	<b>YTD</b>
Inspections	8	39
Re-Inspections (housing, otr's & misc.)	28	85
No Shows	1	9
2 Family Units	6	26
3+ Family Units	2	13
Cancellations/rescheduled appts.	1	15
Complaints	13	34
Mowing/Grass Letter Sent	10	10
Lots Mowed by DPW	3	3
Misc. Trash Can and Junk Letters Sent	18	32
Door hangers left Order to Remedy	17	22
Appearance Tickets	7	13

**Code Enforcement**

	<b>May</b>	<b>YTD</b>
Permits Issued	11	39
Cost	2648.31	9898.45
Certificate of Occupancy	3	6
Certificate of Compliance	4	31
Permit Extensions	1	8
Stop Work Order	0	2
Building Inspections	18	72
Sign Permits	0	6
Sign Violations/Removal	55	85
Sign Compliance	0	0
Orders to Remedy-Fence/Trailer	1	1

**Trash/junk letters and Door hangers- these numbers are combined for Housing and Code Enforcement**

## **May 2026 Success Stories**

### **1. Memorial Day Parade Route Preparation**

In preparation for the City of Oneida's Memorial Day Parade on May 22, 2026, Code Enforcement Officers conducted proactive inspections along Main Street to ensure compliance with municipal property maintenance standards. The objective was to present a clean, well-maintained corridor for parade participants and attendees.

The majority of property owners responded promptly and brought their properties into compliance. However, three properties—225, 227, and 231 N. Main Street—required additional follow-up. Code Enforcement personnel made direct contact with each property owner, delivered formal notices via door hangers, and issued Orders to Remedy the violations.

Recognizing the time-sensitive nature of the event, the Code Department coordinated with the Department of Public Works (DPW) to address the overgrown lawns at these locations. DPW Superintendent Jeff Rowe and his team promptly completed the necessary mowing and landscaping, ensuring these properties were brought to an acceptable standard prior to the parade.

Additionally, unauthorized advertising signs located within the City's right-of-way easement were removed, further enhancing the visual appeal of the parade route. Thanks to the collaborative efforts of the Code Enforcement team and DPW, Main Street was presented in a clean, orderly, and dignified manner—reflecting pride in our community and respect for the occasion.

### **2. Removal of Illegal Advertising Signs from City Right-of-Way**

Throughout the month of May, the Code Enforcement Department continued its ongoing initiative to remove illegally placed advertising signs from public right-of-way easements. These unauthorized signs not only violate City code but also contribute to visual clutter and can pose safety concerns at key intersections.

Special attention was given to four major intersections along NYS Route 5:

- Main Street & Route 5
- Broad Street & Route 5
- Lenox Avenue & Route 5
- Sayles Street & Route 5

At each location, multiple unpermitted signs were removed, resulting in a noticeably cleaner and more organized streetscape. This effort was part of a broader, sustained campaign to maintain the aesthetic integrity of the city's primary corridors.

The removal of these signs underscores the City's commitment to upholding code standards, preserving public safety, and enhancing the overall appearance of Oneida for residents and visitors alike. The Code Enforcement team remains dedicated to consistent enforcement and community outreach to prevent future violations.

These accomplishments reflect the positive outcomes achieved through interdepartmental collaboration, persistent enforcement, and a shared commitment to community pride.

**Construction news:**

Ollies Bargain Outlet located in Glenwood Plaza is almost complete. The construction portion is mostly done and now merchandise is being brought in for the opening in July.

Walmart is really moving along with the store remodel and addition. Currently a Dunkin Donuts is being constructed at the front end of the building near the self-check-out.

Access Federal Credit Union renovated the former Citizens Bank and has now relocated to that building.

# COMPTROLLER

LEE ANN WELLS-COMPTROLLER

MAY  
2026

MONTHLY REPORT

CITY OF ONEIDA  
OFFICE OF THE COMPTROLLER

**,CITY OF ONEIDA-FINANCE DEPARTMENT**

**To:** Manager Kyle Lovell  
**From:** Lee Ann Wells *Outsource Controller-The Bonadio Group*  
**CC:** Brett Schrader,CPA *Partner-The Bonadio Group*  
**Date:** 6/5/26  
**Re:** Monthly Status Report – May 2026

***The Finance Department has been maintaining daily, weekly, and monthly activities as follows:***

**May 2026 Highlights:**

- Current Fiscal position reported to City Manager and Common Council
- Review of inside/outside district tax stabilization
- Sales Tax is coming in higher than 2025 by 1.54% and 4.33% higher than budget

**Regular activities within the Finance Department include:**

- Month End Reconciliations for 22 bank accounts
- Budget Maintenance and Amendment requests/processing
- Capital Project Reconciliations
- Month End Chargebacks
- Voucher processing
- Approving purchase orders
- Maintaining workers compensation and insurance claims
- Payroll processing
- Civil service administration
- Assisting other departments with various issues and questions
- All general ledger account maintenance including necessary journal entries

**Go forward comments:**

- 2025 Audit will begin at the end of June
- All policies need to be updated.
- Fixed Asset program needs to be implemented
- 2027 Budget Discussions due to begin July 2026



Oneida, NY

## Budget Report Account Summary

For Fiscal: 2026 Period Ending: 06/30/2026

Fund: 001 - GENERAL FUND		Original	Current	Period	Fiscal	Encumbrances	Variance	Percent
Revenue		Total Budget	Total Budget	Activity	Activity		Favorable (Unfavorable)	Remaining
001.0010.1001.0000	REAL PROPERTY TAX	5,303,237.00	5,303,237.00	0.00	5,303,237.00	0.00	0.00	0.00 %
001.0010.1001.3410	REAL PROPERTY TAX.FIRE PROTECTION SERVICES	646,882.00	646,882.00	0.00	646,882.27	0.00	0.27	100.00 %
001.0015.1030.0000	SPECIAL ASSESSMENTS	2,000.00	2,000.00	0.00	0.00	0.00	-2,000.00	100.00 %
001.0015.1030.0001	Sidewalk 50/50 program	0.00	0.00	3,301.50	37,750.62	0.00	37,750.62	0.00 %
001.0015.1081.0000	ONEIDA TOWERS I AND II PAYMENT IN LIEU OF TAXES	16,000.00	16,000.00	0.00	0.00	0.00	-16,000.00	100.00 %
001.0015.1081.0001	STONELEIGH PILOT 2016	8,000.00	8,000.00	0.00	0.00	0.00	-8,000.00	100.00 %
001.0015.1081.0002	GREENHOUSE PILOT	50,799.03	50,799.03	0.00	49,729.38	0.00	-1,069.65	2.11 %
001.0015.1081.0003	All Seasonings PILOT	4,197.11	4,197.11	0.00	4,108.75	0.00	-88.36	2.11 %
001.0015.1081.0004	Harden Plaza PILOT	9,882.50	9,882.50	0.00	9,842.20	0.00	-40.30	0.41 %
001.0015.1090.0000	INTEREST AND PENALTY	100,000.00	100,000.00	337.54	38,835.83	0.00	-61,164.17	61.16 %
001.0016.1110.0000	CITY SALES TAX	7,529,437.00	7,529,437.00	478,431.42	2,733,011.56	0.00	-4,796,425.44	63.70 %
001.0016.1130.0000	UTILITY TAX	190,000.00	190,000.00	41.08	114,611.45	0.00	-75,388.55	39.68 %
001.0016.1170.0000	FRANCHISE TAX	95,000.00	95,000.00	0.00	0.00	0.00	-95,000.00	100.00 %
001.0017.1230.0000	TAX SEARCHES	13,000.00	13,000.00	0.00	5,390.00	0.00	-7,610.00	58.54 %
001.0017.1231.0000	FILING FEES	500.00	500.00	0.00	0.00	0.00	-500.00	100.00 %
001.0017.1235.0000	ADVERTISING	500.00	500.00	0.00	0.00	0.00	-500.00	100.00 %
001.0017.1255.0000	CITY CLERK FEES	33,000.00	33,000.00	0.00	13,678.03	0.00	-19,321.97	58.55 %
001.0017.1256.0000	MARRIAGE.	1,500.00	1,500.00	0.00	270.00	0.00	-1,230.00	82.00 %
001.0017.1257.0000	CERTIFICATE OF OCCUPANCY	3,000.00	3,000.00	0.00	900.00	0.00	-2,100.00	70.00 %
001.0017.1258.0000	SIGN APPLICATIONS	2,100.00	2,100.00	0.00	950.00	0.00	-1,150.00	54.76 %
001.0017.1259.0000	ZBA APPLICATIONS	2,000.00	2,000.00	0.00	100.00	0.00	-1,900.00	95.00 %
001.0017.1260.0000	SITE PLAN APPLICATIONS	3,250.00	3,250.00	0.00	100.00	0.00	-3,150.00	96.92 %
001.0017.1261.0000	CONDITIONAL USE PERMIT APPL	900.00	900.00	0.00	600.00	0.00	-300.00	33.33 %
001.0017.1262.0000	SUBVISION APPLICATIONS	600.00	600.00	0.00	0.00	0.00	-600.00	100.00 %
001.0017.1263.0000	ZONE CHANGE APPLICATIONS	500.00	500.00	0.00	0.00	0.00	-500.00	100.00 %
001.0017.1265.0000	DEED FILING FEE- ASSESSOR (NEW 2013)	6,500.00	6,500.00	0.00	3,530.00	0.00	-2,970.00	45.69 %
001.0017.1520.0000	POLICE REPORTS	2,000.00	2,000.00	0.00	56.50	0.00	-1,943.50	97.18 %
001.0017.1521.0000	POLICE RECORD CHECKS	3,000.00	3,000.00	540.00	2,070.00	0.00	-930.00	31.00 %
001.0017.1522.0000	POLICE Traffic Diversion Madison County	20,000.00	20,000.00	0.00	18,397.50	0.00	-1,602.50	8.01 %
001.0017.1523.0000	POLICE MISCELLANEOUS REVENUE/TRAFFIC CNT	0.00	0.00	12.25	4,580.24	0.00	4,580.24	0.00 %
001.0017.1526.0000	Police-PERMA Grant	3,500.00	3,500.00	0.00	0.00	0.00	-3,500.00	100.00 %
001.0017.1527.0000	Police Forfeiture	0.00	0.00	0.00	20.00	0.00	20.00	0.00 %
001.0017.1587.0000	VACANT PROPERTY REGISTRY FEE	6,000.00	6,000.00	0.00	2,000.00	0.00	-4,000.00	66.67 %
001.0017.1589.0001	RENTAL INSPECTION FEE	55,000.00	55,000.00	0.00	13,547.50	0.00	-41,452.50	75.37 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>001.0017.1640.0000</u>	Fire-Revenue Recovery	1,000.00	1,000.00	0.00	550.00	0.00	-450.00	45.00 %
<u>001.0017.1642.0000</u>	FIRE INSPECTION FEES	16,000.00	16,000.00	100.00	6,392.50	0.00	-9,607.50	60.05 %
<u>001.0017.1645.0000</u>	FIRE ALARM PERMIT FEE	6,000.00	6,000.00	0.00	0.00	0.00	-6,000.00	100.00 %
<u>001.0017.1646.0000</u>	Tent/Solid Fuel Permit	1,000.00	1,000.00	0.00	240.00	0.00	-760.00	76.00 %
<u>001.0017.1710.0000</u>	LOT MOWING	6,000.00	6,000.00	0.00	2,020.00	0.00	-3,980.00	66.33 %
<u>001.0017.2003.0000</u>	YOUTH BASKETBALL	6,500.00	6,500.00	0.00	0.00	0.00	-6,500.00	100.00 %
<u>001.0017.2004.0000</u>	CROSS COUNTRY SKIS	100.00	100.00	0.00	0.00	0.00	-100.00	100.00 %
<u>001.0017.2009.0000</u>	T-BALL	2,000.00	2,000.00	0.00	2,310.00	0.00	310.00	115.50 %
<u>001.0017.2013.0000</u>	HALLOWEEN PARTY	300.00	300.00	0.00	0.00	0.00	-300.00	100.00 %
<u>001.0017.2018.0000</u>	YOUTH FLAG FOOTBALL	1,000.00	1,000.00	0.00	0.00	0.00	-1,000.00	100.00 %
<u>001.0017.2020.0000</u>	MUNY BASKETBALL	8,000.00	8,000.00	0.00	700.00	0.00	-7,300.00	91.25 %
<u>001.0017.2021.0000</u>	ADULT VOLLEYBALL	3,600.00	3,600.00	0.00	200.00	0.00	-3,400.00	94.44 %
<u>001.0017.2022.0000</u>	ADULT SOFTBALL	4,000.00	4,000.00	0.00	0.00	0.00	-4,000.00	100.00 %
<u>001.0017.2025.0000</u>	POOL	8,000.00	8,000.00	2,015.00	2,015.00	0.00	-5,985.00	74.81 %
<u>001.0017.2030.0000</u>	FIELD/PARK/POOL RENTAL	1,000.00	1,000.00	300.00	525.00	0.00	-475.00	47.50 %
<u>001.0017.2031.0000</u>	REC CENTER REVENUE	45,000.00	45,000.00	30.00	20,951.70	0.00	-24,048.30	53.44 %
<u>001.0017.2038.0000</u>	ART CAMP	500.00	500.00	0.00	0.00	0.00	-500.00	100.00 %
<u>001.0017.2047.0000</u>	Fall Fest	2,500.00	2,500.00	0.00	0.00	0.00	-2,500.00	100.00 %
<u>001.0017.2170.0000</u>	Community Garden Plot Rental	320.00	320.00	0.00	-40.00	0.00	-360.00	112.50 %
<u>001.0018.2210.0000</u>	Services to other governments	0.00	0.00	0.00	551.21	0.00	551.21	0.00 %
<u>001.0018.2220.0000</u>	CIVIL SERVICE CHARGES	55,500.00	55,500.00	0.00	0.00	0.00	-55,500.00	100.00 %
<u>001.0018.2221.0000</u>	School Crossing Guard Reimbursement	38,525.00	38,525.00	0.00	7,968.56	0.00	-30,556.44	79.32 %
<u>001.0018.2229.0000</u>	LIGHTING	2,500.00	2,500.00	0.00	2,801.92	0.00	301.92	112.08 %
<u>001.0019.2401.0000</u>	INTEREST ON INVESTMENTS	80,000.00	80,000.00	0.00	2,652.46	0.00	-77,347.54	96.68 %
<u>001.0019.2404.0000</u>	INTEREST ON EMPLOYEE BENEFIT RESERVE	5.00	5.00	0.00	1.17	0.00	-3.83	76.60 %
<u>001.0019.2412.0000</u>	KALLET ROOF TOP ANTENNA LEASE	4,800.00	4,800.00	0.00	0.00	0.00	-4,800.00	100.00 %
<u>001.0019.2414.0000</u>	KALLET CIVIC CENTER CITY RENTALS	0.00	0.00	0.00	360.00	0.00	360.00	0.00 %
<u>001.0020.2530.0000</u>	GAMES OF CHANCE	30.00	30.00	0.00	30.00	0.00	0.00	0.00 %
<u>001.0020.2544.0000</u>	DOGS	13,000.00	13,000.00	0.00	3,643.00	0.00	-9,357.00	71.98 %
<u>001.0020.2545.0000</u>	MISCELLANEOUS LICENSES	7,500.00	7,500.00	0.00	5,125.00	0.00	-2,375.00	31.67 %
<u>001.0020.2555.0000</u>	BUILDING PERMITS	37,000.00	37,000.00	0.00	27,296.44	0.00	-9,703.56	26.23 %
<u>001.0021.2610.0000</u>	FINES & PENALTIES - PARKING	22,000.00	22,000.00	560.00	19,785.00	0.00	-2,215.00	10.07 %
<u>001.0021.2612.0000</u>	COURT FINES	22,000.00	22,000.00	0.00	6,390.50	0.00	-15,609.50	70.95 %
<u>001.0022.2650.0000</u>	SALE OF SCRAP	1,000.00	1,000.00	0.00	1,322.50	0.00	322.50	132.25 %
<u>001.0022.2660.0000</u>	SALE OF REAL PROPERTY	75,000.00	75,000.00	0.00	25,000.00	0.00	-50,000.00	66.67 %
<u>001.0022.2665.0000</u>	SALE OF EQUIPMENT	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00 %
<u>001.0022.2665.0001</u>	SALE OF VEHICLES-ENTERPRISE	5,000.00	5,000.00	0.00	0.00	0.00	-5,000.00	100.00 %
<u>001.0022.2680.0000</u>	INSURANCE RECOVERY	15,000.00	52,880.23	0.00	42,324.97	0.00	-10,555.26	19.96 %
<u>001.0023.2705.0000</u>	COMPENSATION FOR LOSS	3,600.00	3,600.00	0.00	30,480.63	0.00	26,880.63	846.68 %
<u>001.0023.2705.0000</u>	POLICE DONATIONS	500.00	500.00	0.00	0.00	0.00	-500.00	100.00 %
<u>001.0023.2725.0000</u>	TRIBAL COMPACT MONEY FROM COUNTY	205,000.00	205,000.00	0.00	1,836.33	0.00	-203,163.67	99.10 %
<u>001.0023.2770.0000</u>	MISCELLANEOUS	500.00	500.00	0.00	-3,748.35	0.00	-4,248.35	849.67 %

**Budget Report**

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>001.0023.2770.0001</u>							
E-CHECK CONVENIENCE FEE	0.00	0.00	0.00	406.80	0.00	406.80	0.00 %
<u>001.0024.5031.0237</u>							
Interfund Transfer-Excess Tax Reserve	266,442.00	266,442.00	0.00	0.00	0.00	-266,442.00	100.00 %
<u>001.0024.5031.8110</u>							
INTERFUND TRANSFER.SEWER	201,251.00	201,251.00	0.00	0.00	0.00	-201,251.00	100.00 %
<u>001.0024.5031.8300</u>							
INTERFUND TRANSFER.WATER	122,688.00	122,688.00	0.00	0.00	0.00	-122,688.00	100.00 %
<u>001.0025.3001.0000</u>							
STATE AID PER CAPITA	1,700,877.00	1,700,877.00	0.00	0.00	0.00	-1,700,877.00	100.00 %
<u>001.0025.3005.0000</u>							
MORTGAGE TAX	130,000.00	130,000.00	0.00	0.00	0.00	-130,000.00	100.00 %
<u>001.0025.3016.0000</u>							
HOST COMMUNITY BENEFIT-OIN FROM MADISON COUNTY	160,000.00	160,000.00	0.00	0.00	0.00	-160,000.00	100.00 %
<u>001.0025.3089.0000</u>							
STATE AID-GENERAL GOVERNMENT	200,000.00	200,000.00	0.00	500.00	0.00	-199,500.00	99.75 %
<u>001.0025.3330.0000</u>							
STATE AID COURT.INT AID,COURT CLEANING/IUSTIC CTR	30,000.00	30,000.00	0.00	0.00	0.00	-30,000.00	100.00 %
<u>001.0025.3390.0000</u>							
SADWI	15,000.00	15,000.00	0.00	275.60	0.00	-14,724.40	98.16 %
<u>001.0025.3392.0000</u>							
Police-STEP Governor's Traffic Safety (GTSC)	28,000.00	28,000.00	0.00	439.52	0.00	-27,560.48	98.43 %
<u>001.0025.3397.0000</u>							
State - Police BPV	1,200.00	1,200.00	0.00	0.00	0.00	-1,200.00	100.00 %
<u>001.0025.3398.0000</u>							
State-Police Crime Prevention	17,000.00	17,000.00	0.00	0.00	0.00	-17,000.00	100.00 %
<u>001.0025.3398.0001</u>							
State-Police Travel Grant	3,750.00	3,750.00	0.00	0.00	0.00	-3,750.00	100.00 %
<u>001.0025.3501.0000</u>							
STATE AID HIGHWAY REIMBURSEMENT	50,475.00	50,475.00	0.00	0.00	0.00	-50,475.00	100.00 %
<u>001.0026.4301.0000</u>							
Federal Police BPV	2,200.00	2,200.00	0.00	0.00	0.00	-2,200.00	100.00 %
<u>001.0026.4302.0000</u>							
Federal Crisis Worker Grant	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00 %
<b>Revenue Total:</b>	<b>17,847,447.64</b>	<b>17,885,327.87</b>	<b>485,668.79</b>	<b>9,215,506.29</b>	<b>0.00</b>	<b>-8,669,821.58</b>	<b>48.47%</b>

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001.1010.0101.0000 SALARIESCOMMON COUNCIL.	35,764.00	35,764.00	1,375.52	15,130.72	0.00	20,633.28	57.69 %
001.1010.0400.0000 OTHER EXPENSE	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
001.1210.0101.0000 SALARIES MAYOR	11,755.00	11,755.00	881.78	6,326.76	0.00	5,428.24	46.18 %
001.1220.0101.0000 SALARIES-CITY MANAGER	114,072.00	114,072.00	4,384.61	48,230.71	0.00	65,841.29	57.72 %
001.1220.0400.0000 Contracts	2,000.00	2,000.00	0.00	1,850.00	0.00	150.00	7.50 %
001.1220.0401.0000 Conference & travel expenses	1,000.00	1,000.00	0.00	874.00	0.00	126.00	12.60 %
001.1315.0101.0000 SALARIES.COMPTROLLER	52,536.00	52,536.00	714.56	52,635.68	0.00	-99.68	-0.19 %
001.1315.0102.0000 OVERTIMECOMPTRROLLER.	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001.1315.0400.0000 Contracts	165,000.00	165,000.00	0.00	43,400.00	0.00	121,600.00	73.70 %
001.1315.0404.0000 FISCAL BONDING FEES	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	100.00 %
001.1315.0405.0000 POST-RETIREMENT BENEFITS GASB 43/45	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00 %
001.1315.0416.0000 TRAINING/TRAVEL & MEALS	5,000.00	5,000.00	0.00	25.00	0.00	4,975.00	99.50 %
001.1325.0101.0000 SALARIESCHAMBERLAIN	43,471.00	43,471.00	1,668.10	17,873.70	0.00	25,597.30	58.88 %
001.1325.0401.0000 SALARIESASSESSOR	61,500.00	61,500.00	3,151.45	20,389.84	0.00	41,110.16	66.85 %
001.1325.0401.0000 TRAINING	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001.1325.0403.0000 CONTRACTS	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001.1325.0416.0000 TRAVEL-MEALS	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
001.1364.0400.0000 EXPENSES ON PROPERTY ACQUIRED	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
001.1410.0101.0000 SALARIESCLERK	136,582.00	136,582.00	4,823.50	56,431.32	0.00	80,150.68	58.68 %
001.1410.0200.0000 EQUIPMENT	1,500.00	1,500.00	0.00	159.96	0.00	1,340.04	89.34 %
001.1410.0300.0000 MAT SUPPLIES	1,500.00	1,500.00	0.00	217.23	0.00	1,282.77	85.52 %
001.1420.0400.0000 MOU -\$3668.75	58,400.00	58,400.00	4,866.67	19,466.68	0.00	38,933.32	66.67 %
001.1420.0403.0000 STAFF SERVICES	15,600.00	15,600.00	1,300.00	5,200.00	0.00	10,400.00	66.67 %
001.1420.0410.0000 LAW LITIGATION	30,000.00	30,000.00	7,396.61	12,153.11	0.00	17,846.89	59.49 %
001.1420.0411.0000 LABOR SERVICES AND NEGOTIATIONS	40,000.00	40,000.00	3,022.50	8,132.25	0.00	31,867.75	79.67 %
001.1420.0412.0000 ATTORNEY EXPENSE ACQUISITION OF REAL PROPERTY	2,000.00	2,000.00	0.00	0.00	1,500.00	500.00	25.00 %
001.1420.0413.0000 ATTORNEY EXPENSE SALE OF REAL PROPERTY	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
001.1420.0419.0000 MISC ATTORNEY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001.1430.0101.0000 SALARIESCIVIL SERVICE	99,655.00	101,475.00	3,602.12	39,623.32	0.00	61,851.68	60.95 %
001.1430.0400.0000 OTHER EXPENSE	600.00	600.00	0.00	0.00	0.00	600.00	100.00 %
001.1430.0403.0000 CONTRACTS	7,000.00	11,346.50	0.00	2,133.58	2,720.00	6,492.92	57.22 %
001.1620.0101.0000 SALARIESBUILDINGS.	108,525.00	108,525.00	4,455.59	47,822.31	0.00	60,702.69	55.93 %
001.1620.0102.0000 OVERTIMEBUILDINGS.	3,000.00	3,000.00	317.02	4,044.75	0.00	-1,044.75	-34.83 %
001.1620.0300.0000 MAT SUPPLIES	20,000.00	22,450.00	744.13	9,415.71	2,481.88	10,552.41	47.00 %
001.1620.0401.0000 ELECTRIC AND GAS	25,000.00	29,000.00	0.00	8,079.45	0.00	20,920.55	72.14 %
001.1620.0403.0000 CONTRACTS	0.00	66,311.11	0.00	537.50	28,430.88	37,342.73	56.31 %
001.1620.0403.0001 CONTRACTS MB/FD	45,000.00	98,000.00	500.36	27,457.74	10,435.44	60,106.82	61.33 %
001.1620.0403.0002 CONTRACTS JC	19,950.00	19,950.00	0.00	16,793.62	1,500.00	1,656.38	8.30 %
001.1620.0403.0003 CONTRACTS COMBINED	4,000.00	4,000.00	0.00	93.60	1,089.00	2,817.40	70.44 %
001.1620.0403.0011 City hall Generator Contracts	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001.1620.0403.0022 JC Generator Contracts	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>001.1620.0403.0222</u>	JC Building Maint	3,000.00	3,000.00	0.00	2,024.89	0.00	975.11	32.50 %
<u>001.1620.0404.0000</u>	POSTAGE	14,000.00	10,000.00	0.00	6,940.64	0.00	3,059.36	30.59 %
<u>001.1620.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	9,000.00	9,000.00	0.00	2,315.37	165.83	6,518.80	72.43 %
<u>001.1620.0406.0000</u>	COPIER CONTRACTS	11,000.00	11,000.00	0.00	3,827.10	0.00	7,172.90	65.21 %
<u>001.1640.0401.0000</u>	CENTRAL GASOLINE	80,000.00	80,000.00	11,076.99	47,881.47	0.00	32,118.53	40.15 %
<u>001.1640.0402.0000</u>	CENTRAL DIESEL	45,000.00	45,000.00	635.52	33,348.86	0.00	11,651.14	25.89 %
<u>001.1640.0403.0001</u>	CENTRAL VEHICLE -POLICE REPAIRS	17,000.00	17,000.00	36.00	3,155.13	13,827.02	17.85	0.11 %
<u>001.1640.0403.0003</u>	EZ Pass	250.00	250.00	0.00	138.50	0.00	111.50	44.60 %
<u>001.1650.0300.0000</u>	Central Office Supplies	15,000.00	15,000.00	0.00	3,529.83	2,888.99	8,581.18	57.21 %
<u>001.1680.0403.0000</u>	CONTRACTS	237,954.00	238,845.69	4,209.67	174,483.92	10,111.07	54,250.70	22.71 %
<u>001.1910.0400.0000</u>	INSURANCE	314,980.03	314,980.03	0.00	179,596.48	0.00	135,383.55	42.98 %
<u>001.1920.0400.0000</u>	NYCOM DUES	4,553.00	4,553.00	0.00	4,553.00	0.00	0.00	0.00 %
<u>001.1989.0400.0000</u>	PRINTING	12,000.00	15,000.00	61.86	1,905.33	3,567.04	9,527.63	63.52 %
<u>001.3010.0101.0000</u>	SALARIESCOMMISSIONER.	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
<u>001.3120.0101.0000</u>	SALARIESPOLICE.	3,177,086.00	3,177,086.00	109,137.96	1,201,699.42	0.00	1,975,386.58	62.18 %
<u>001.3120.0102.0000</u>	OVERTIMEPOLICE.	120,000.00	120,000.00	20,266.20	83,907.34	0.00	36,092.66	30.08 %
<u>001.3120.0104.0000</u>	HOLIDAY	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
<u>001.3120.0109.0000</u>	DWI Overtime	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
<u>001.3120.0113.0000</u>	COMP TIME BUYOUT	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %
<u>001.3120.0200.0000</u>	Police Equipment	6,000.00	36,532.94	896.90	6,232.36	27,170.12	3,130.46	8.57 %
<u>001.3120.0204.0000</u>	Equipment Maint Parts	6,000.00	6,906.39	0.00	2,142.70	1,265.01	3,498.68	50.66 %
<u>001.3120.0300.0000</u>	MAT SUPPLIES	15,000.00	15,589.81	344.04	4,287.22	4,215.04	7,087.55	45.46 %
<u>001.3120.0317.0000</u>	CLOTHING	35,000.00	39,682.46	0.00	30,273.19	3,726.59	5,682.68	14.32 %
<u>001.3120.0403.0000</u>	CONTRACTS	5,000.00	5,000.00	0.00	135.50	3,459.80	1,404.70	28.09 %
<u>001.3120.0407.0000</u>	CHIEF'S EXPENSE	3,000.00	3,425.00	0.00	1,095.00	0.00	2,330.00	68.03 %
<u>001.3120.0413.0000</u>	TRAINING	18,000.00	20,242.70	550.00	7,238.29	270.00	12,734.41	62.91 %
<u>001.3120.0415.0000</u>	EDUCATION EXPENSE	4,000.00	4,000.00	0.00	775.50	0.00	3,224.50	80.61 %
<u>001.3120.0416.0000</u>	TRAVEL-MEALS	4,000.00	4,000.00	405.00	405.00	453.50	3,141.50	78.54 %
<u>001.3120.0420.0000</u>	Crime Prevention	17,000.00	17,000.00	0.00	0.00	6,565.24	10,434.76	61.38 %
<u>001.3120.0422.0000</u>	Save a Life tour	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	100.00 %
<u>001.3120.0445.0000</u>	New Hire Expense	10,700.00	13,700.00	0.00	589.25	9,033.00	4,077.75	29.76 %
<u>001.3310.0101.0000</u>	SALARIESTRAFFIC.	69,222.00	69,222.00	2,662.40	28,577.68	0.00	40,644.32	58.72 %
<u>001.3310.0102.0000</u>	OVERTIME.TRAFFIC	2,500.00	2,500.00	0.00	889.82	0.00	1,610.18	64.41 %
<u>001.3310.0200.0000</u>	EQUIPMENT	25,000.00	25,848.63	0.00	7,346.58	7,649.44	10,852.61	41.99 %
<u>001.3310.0300.0000</u>	MAT SUPPLIES	15,000.00	15,000.00	754.49	4,880.51	4,365.96	5,753.53	38.36 %
<u>001.3310.0406.0000</u>	Traffic Safety Board Expenses	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
<u>001.3410.0101.0000</u>	SALARIESFIRE	2,267,212.00	2,267,212.00	81,506.52	1,129,878.72	0.00	1,137,333.28	50.16 %
<u>001.3410.0102.0000</u>	OVERTIMEFIRE	120,000.00	120,000.00	-13,254.16	-72,627.84	0.00	192,627.84	160.52 %
<u>001.3410.0104.0000</u>	HOLIDAY	94,433.50	94,433.50	0.00	0.00	0.00	94,433.50	100.00 %
<u>001.3410.0107.0000</u>	EMS TRAINING OVERTIME	5,000.00	5,000.00	0.00	684.54	0.00	4,315.46	86.31 %
<u>001.3410.0108.0000</u>	FIRE MARSHALL OVERTIME	5,000.00	5,000.00	0.00	710.32	0.00	4,289.68	85.79 %
<u>001.3410.0109.0000</u>	TRAINING OVERTIME	22,000.00	22,000.00	0.00	1,848.63	0.00	20,151.37	91.60 %

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<u>001.3410.0112.0000</u>	PERSONAL LEAVE	10,000.00	10,000.00	0.00	2,825.52	0.00	7,174.48	71.74 %
<u>001.3410.0114.0000</u>	SHORT SHIFT STAFFING OVERTIME	30,000.00	30,000.00	0.00	40,157.78	0.00	-10,157.78	-33.86 %
<u>001.3410.0200.0000</u>	FIRE EQUIPMENT	15,000.00	15,000.00	0.00	8,392.13	-3,571.80	10,179.67	67.86 %
<u>001.3410.0201.0000</u>	EMS EQUIPMENT	4,000.00	4,000.00	0.00	3,600.98	340.00	59.02	1.48 %
<u>001.3410.0300.0000</u>	MEDICAL SUPPLIES	10,000.00	10,000.00	0.00	1,586.48	2,500.00	5,913.52	59.14 %
<u>001.3410.0317.0000</u>	CLOTHING	13,000.00	15,118.04	1,100.96	10,459.07	3,024.46	1,634.51	10.81 %
<u>001.3410.0318.0000</u>	TURNOUT GEAR - MAINTENANCE	13,000.00	16,731.00	653.64	5,921.24	3,639.82	7,169.94	42.85 %
<u>001.3410.0400.0000</u>	SCBA	10,000.00	10,446.00	0.00	6,155.58	1,827.00	2,463.42	23.58 %
<u>001.3410.0401.0000</u>	207A	44,939.41	44,939.41	3,744.94	22,469.64	0.00	22,469.77	50.00 %
<u>001.3410.0403.0000</u>	CONTRACTS	3,000.00	6,750.00	0.00	145.00	3,000.00	3,605.00	53.41 %
<u>001.3410.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	5,000.00	5,000.00	0.00	1,181.09	146.25	3,672.66	73.45 %
<u>001.3410.0407.0000</u>	CHIEF'S EXPENSE	2,000.00	2,000.00	0.00	408.00	300.00	1,292.00	64.60 %
<u>001.3410.0408.0000</u>	NEW HIRE EXPENSE	0.00	716.00	0.00	731.00	0.00	-15.00	-2.09 %
<u>001.3410.0409.0000</u>	EQUIPMENT REPAIR & MAINT.	26,000.00	26,000.00	525.32	11,179.42	11,526.41	3,294.17	12.67 %
<u>001.3410.0410.0000</u>	RADIO MAINTENANCE & REPAIR	1,400.00	1,815.00	0.00	415.00	0.00	1,400.00	77.13 %
<u>001.3410.0413.0000</u>	TRAINING	6,000.00	6,000.00	0.00	1,943.44	0.00	4,056.56	67.61 %
<u>001.3410.0417.0000</u>	PROMOTIONAL CLOTHING-FIRE	1,000.00	1,000.00	0.00	78.00	890.00	32.00	3.20 %
<u>001.3410.0418.0000</u>	ANNUAL PHYSICALS	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	100.00 %
<u>001.3410.0438.0000</u>	FIRE MARSHALL ACCOUNT	4,000.00	4,000.00	0.00	2,391.03	0.00	1,608.97	40.22 %
<u>001.3520.0400.0000</u>	ANIMAL CONTROL OTHER THAN DOGS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
<u>001.3650.0400.0002</u>	Demolition-Protective Measures	1,500.00	1,500.00	0.00	750.00	0.00	750.00	50.00 %
<u>001.5010.0101.0000</u>	SALARIESDPW ADMIN	114,611.00	114,611.00	1,941.90	21,103.15	0.00	93,507.85	81.59 %
<u>001.5010.0102.0000</u>	DPW ADMIN OVERTIME	250.00	250.00	0.00	0.00	0.00	250.00	100.00 %
<u>001.5010.0413.0000</u>	TRAINING	2,000.00	2,000.00	1,990.87	2,000.00	0.00	0.00	0.00 %
<u>001.5110.0101.0000</u>	SALARIESSTREET MAINT	907,384.00	907,384.00	37,818.76	366,421.40	0.00	540,962.60	59.62 %
<u>001.5110.0102.0000</u>	OVERTIMESTREET MAINTENANCE	40,000.00	60,000.00	1,387.49	37,102.58	0.00	22,897.42	38.16 %
<u>001.5110.0200.0000</u>	EQUIPMENT	13,000.00	13,000.00	0.00	617.71	82.29	12,300.00	94.62 %
<u>001.5110.0300.0000</u>	MAT SUPPLIES	3,000.00	3,000.00	0.00	1,964.40	539.50	496.10	16.54 %
<u>001.5110.0314.0000</u>	ROAD MATERIALS	15,000.00	15,000.00	92.94	3,607.04	4,024.54	7,368.42	49.12 %
<u>001.5110.0402.0001</u>	Stump Removal	25,000.00	25,000.00	0.00	9,775.00	5,225.00	10,000.00	40.00 %
<u>001.5110.0403.0000</u>	CONTRACTS	16,500.00	16,500.00	498.94	6,556.03	8,012.10	1,931.87	11.71 %
<u>001.5110.0404.0000</u>	RENTALS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00 %
<u>001.5110.0413.0000</u>	TRAINING	600.00	600.00	0.00	582.50	0.00	17.50	2.92 %
<u>001.5132.0101.0000</u>	SALARIESCENTRAL GARAGE	202,520.00	202,520.00	5,994.65	80,326.29	0.00	122,193.71	60.34 %
<u>001.5132.0102.0000</u>	OVERTIMECENTRAL GARAGE	9,000.00	9,000.00	0.00	6,473.78	0.00	2,526.22	28.07 %
<u>001.5132.0200.0000</u>	EQUIPMENT	4,600.00	4,600.00	0.00	845.48	0.00	3,754.52	81.62 %
<u>001.5132.0300.0000</u>	DPW MAINTENANCE- REPAIR	50,000.00	50,000.00	611.90	32,442.81	16,973.77	583.42	1.17 %
<u>001.5132.0303.0000</u>	GENERAL MATERIALS	15,000.00	15,000.00	1,098.20	7,831.06	5,541.05	1,627.89	10.85 %
<u>001.5132.0304.0000</u>	MAJOR REPAIRS	8,000.00	8,000.00	108.99	1,547.49	1,410.50	5,042.01	63.03 %
<u>001.5132.0322.0000</u>	TOOLS	3,000.00	3,000.00	0.00	2,770.64	12.17	217.19	7.24 %
<u>001.5132.0403.0000</u>	CONTRACTS	18,000.00	18,000.00	215.69	8,746.25	2,005.65	7,248.10	40.27 %
<u>001.5132.0405.0000</u>	BUILDING MAINTENANCE & REPAIR	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001.5147.0300.0000	MAT SUPPLIES	3,500.00	3,500.00	0.00	1,439.14	0.00	2,060.86	58.88 %
001.5142.0315.0000	SALT AND SAND	95,000.00	173,000.00	0.00	140,210.00	3,839.00	28,951.00	16.73 %
001.5142.0416.0000	TRAVEL-MEALS	4,500.00	4,500.00	0.00	4,402.00	0.00	98.00	2.18 %
001.7140.0101.0000	SALARIESREC	230,137.00	230,137.00	8,851.44	95,584.25	0.00	134,552.75	58.47 %
001.7140.0102.0000	OVERTIMERC	2,000.00	2,000.00	0.00	886.61	0.00	1,113.39	55.67 %
001.7140.0103.0000	MAINTENANCE SALARIES	86,295.00	86,295.00	5,317.13	30,097.68	0.00	56,197.32	65.12 %
001.7140.0104.0000	POOL SALARIES	37,980.00	37,980.00	0.00	0.00	0.00	37,980.00	100.00 %
001.7140.0200.0000	EQUIPMENT	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %
001.7140.0205.0000	WOOD FIBER PLAYGROUND MULCH	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
001.7140.0216.0000	REC SOFTWARE	4,900.00	4,900.00	0.00	4,830.00	0.00	70.00	1.43 %
001.7140.0232.0000	Replacenment Pool Pump	2,000.00	2,000.00	495.00	495.00	0.00	1,505.00	75.25 %
001.7140.0300.0000	MAT SUPPLIES	15,000.00	15,000.00	229.00	6,207.59	1,936.77	6,855.64	45.70 %
001.7140.0307.2025	Pool Chemicals	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00 %
001.7140.0403.0000	CONTRACTS	13,950.00	13,950.00	218.00	4,454.33	508.67	8,987.00	64.42 %
001.7140.0403.2003	CONTRACTS YOUTH BB	8,420.00	8,420.00	0.00	1,630.00	160.00	6,630.00	78.74 %
001.7140.0403.2009	CONTRACTS.T-BALL	2,200.00	3,200.00	2,949.00	2,949.00	0.00	251.00	7.84 %
001.7140.0403.2013	Fall Fest	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
001.7140.0403.2014	Halloween Party	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001.7140.0403.2018	YOUTH FLAG FOOTBALL	1,500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001.7140.0403.2020	CONTRACTS.MUNY BB	8,960.00	8,960.00	0.00	4,790.00	180.00	3,990.00	44.53 %
001.7140.0403.2021	CONTRACTS.ADULT VB	1,600.00	1,600.00	0.00	1,350.00	0.00	250.00	15.63 %
001.7140.0403.2022	CONTRACTS.ADULT SOFTBALL	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	100.00 %
001.7140.0403.2032	CONTRACTS.CONCERTS/ENTERTAINMENT	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00 %
001.7140.0403.2033	CONTRACTS. TODDLER PROGRAM	2,000.00	2,000.00	109.98	109.98	0.00	1,890.02	94.50 %
001.7140.0403.2034	CONTRACTS.ZUMBA	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001.7140.0403.2038	REC ART CAMP	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
001.7140.0403.2039	REC RAIL TRAIL	500.00	500.00	119.85	119.85	0.00	380.15	76.03 %
001.7140.0403.2040	FITNESS & AGILITY PROGRAM	500.00	500.00	0.00	421.86	0.00	78.14	15.63 %
001.7140.0403.2045	Holiday Extravaganza	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
001.7140.0409.0000	EQUIP REPAIR & MAINT.	15,000.00	15,000.00	1,050.18	3,289.27	11,393.10	317.63	2.12 %
001.7140.0416.0000	TRAVEL-MEALS	500.00	500.00	0.00	150.00	0.00	350.00	70.00 %
001.7140.0418.2025	POOL.SWIM REC/INST/SUITS	4,000.00	4,000.00	148.00	148.00	0.00	3,852.00	96.30 %
001.7140.0421.0000	PARK BEAUTIFICATION	3,500.00	3,500.00	2,098.00	2,263.00	5.00	1,232.00	35.20 %
001.7521.0404.0000	KALLET BUILDING REPAIRS	4,000.00	4,000.00	0.00	696.00	0.00	3,304.00	82.60 %
001.7522.0400.0000	CITY HISTORIAN	500.00	500.00	0.00	125.00	0.00	375.00	75.00 %
001.8020.0101.0000	SALARIESPLANNING	90,000.00	90,000.00	4,391.34	43,977.84	0.00	46,022.16	51.14 %
001.8020.0200.0000	EQUIPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001.8020.0300.0000	MAT SUPPLIES	1,000.00	936.00	0.00	47.22	0.00	888.78	94.96 %
001.8020.0400.0000	Contracts	11,500.00	11,564.00	0.00	11,563.28	0.00	0.72	0.01 %
001.8664.0101.0000	SALARIESCODE ENFORCEMENT	194,813.00	212,813.00	7,817.99	79,849.71	0.00	132,963.29	62.48 %
001.8664.0102.0000	OVERTIME	1,000.00	1,000.00	0.00	84.56	0.00	915.44	91.54 %
001.8664.0401.0000	MATERIALS AND SUPPLIES	1,000.00	1,207.98	0.00	149.37	282.96	775.65	64.21 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
001.8554.0413.0000	1,500.00	1,500.00	0.00	836.50	0.00	663.50	44.23 %
001.8554.0414.0000	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
001.8664.0415.0000	0.00	1,000.00	0.00	834.98	165.02	0.00	0.00 %
001.9010.0806.0000	464,575.70	464,575.70	0.00	103,974.71	0.00	360,600.99	77.62 %
001.9010.0806.0001	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	100.00 %
001.9011.0807.0000	1,798,275.77	1,798,275.77	0.00	404,216.26	0.00	1,394,059.51	77.52 %
001.9030.0801.0000	526,363.00	526,363.00	18,481.35	215,001.96	0.00	311,361.04	59.15 %
001.9035.0807.0000	123,101.00	123,101.00	4,322.28	50,283.19	0.00	72,817.81	59.15 %
001.9040.0804.0000	179,986.88	179,986.88	0.00	179,986.88	0.00	0.00	0.00 %
001.9060.0805.0000	3,410,084.35	3,410,084.35	32,228.80	1,885,144.97	0.00	1,524,939.38	44.72 %
001.9710.0600.0000	418,000.00	418,000.00	0.00	0.00	0.00	418,000.00	100.00 %
001.9710.0700.0000	75,573.00	75,573.00	3,075.00	37,786.38	0.00	37,786.62	50.00 %
001.9785.0600.0001	175,548.00	175,548.00	0.00	92,053.53	0.00	83,494.47	47.56 %
001.9785.0600.0002	62,797.00	62,797.00	0.00	3,140.40	0.00	59,656.60	95.00 %
001.9785.0600.0003	16,511.00	16,511.00	0.00	1,364.05	0.00	15,146.95	91.74 %
001.9785.0600.0004	22,644.00	22,644.00	0.00	3,773.90	0.00	18,870.10	83.33 %
001.9785.0600.0005	11,188.00	11,188.00	0.00	2,796.87	0.00	8,391.13	75.00 %
<b>Expense Total:</b>	<b>17,847,447.64</b>	<b>18,150,878.89</b>	<b>412,181.44</b>	<b>7,505,687.92</b>	<b>247,810.08</b>	<b>10,397,380.89</b>	<b>57.28%</b>
<b>Fund: 001 - GENERAL FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>-265,551.02</b>	<b>73,487.35</b>	<b>1,709,818.37</b>	<b>-247,810.08</b>	<b>1,727,559.31</b>	<b>650.56%</b>
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>-265,551.02</b>	<b>73,487.35</b>	<b>1,709,818.37</b>	<b>-247,810.08</b>	<b>1,727,559.31</b>	<b>650.56%</b>

**Budget Report**

For Fiscal: 2026 Period Ending: 06/30/2026

**Group Summary**

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 001 - GENERAL FUND Revenue	17,847,447.64	17,885,327.87	485,668.79	9,215,506.29	0.00	-8,669,821.58	48.47%

**Budget Report**

**For Fiscal: 2026 Period Ending: 06/30/2026**

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
Expense	17,847,447.64	18,150,878.89	412,181.44	7,505,687.92	247,810.08	10,397,380.89	57.28%
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	-265,551.02	73,487.35	1,709,818.37	-247,810.08	1,727,559.31	650.56%
Report Surplus (Deficit):	0.00	-265,551.02	73,487.35	1,709,818.37	-247,810.08	1,727,559.31	650.56%

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	-265,551.02	73,487.35	1,709,818.37	-247,810.08	1,727,559.31
Report Surplus (Deficit):	0.00	-265,551.02	73,487.35	1,709,818.37	-247,810.08	1,727,559.31

# FIRE DEPARTMENT

SCOTT JONES, CHIEF

MAY  
2026

MONTHLY REPORT

**CITY OF ONEIDA  
FIRE DEPARTMENT**

**DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE**

Scott Jones  
Fire Chief



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437  
sjones@oneidacityny.gov

***Oneida Fire Dept  
Monthly Reports***

***May, 2026***

May 2026

May 2026	YTD
FIRE	\$1,514.87
RESCUE	\$2,253.47
NON-FIRE	\$1,056.02
<b>EMERGENCY RESPONSE TOTALS</b>	<b>4,824.36</b>
	\$25,332.60

TYPE OF CALLS REPORT  
AND NUMBER OF CALLS

FIRE	10
RESCUE	178
NON FIRE	33
<b>TOTAL</b>	<b>221</b>



Overtime Expenditures

Acct	Start Bal	This period	YTD Bal
Regular 102	\$120,000.00	\$7,939.69	\$56,882.06
Train/EMS 107	\$5,000.00		\$4,240.82
Fire Mar 108	\$5,000.00	\$101.71	\$4,370.07
Train/Fire 109	\$22,000.00	\$1,685.71	\$19,892.38
Personal Leave 112	\$10,000.00	\$929.10	\$6,652.91
Short Shift 114	\$70,000.00	\$11,653.33	\$29,559.61

YTD Call Comparison

	2025	2026	DIFF
FIRE	32	28	-4
RESCUE	587	799	212
NON FIRE	398	273	-125
<b>Totals:</b>	<b>1017</b>	<b>1100</b>	<b>83</b>

# CITY OF ONEIDA

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE

Scott Jones, *Chief*



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437

## Fire Department Revenue- May, 2026

Alarm Permits:	Invoiced sent beginning of August
Solid Fuel Burning Permits:	\$0
Tent Inspections:	\$60
Fireworks	None requested
Fire Inspections:	\$680.

### **Inspected Properties:**

121 St. Joseph's Place  
117 E. Railroad St  
179 Madison St  
218 Liberty St  
592 Main St  
169 Main St  
2018-2044 Glenwood Plaza  
217 Genesee St  
595 Main St

Re-Inspections: 20

# CITY OF ONEIDA FIRE DEPARTMENT

DEPARTMENT OF PUBLIC SAFETY  
BUREAU OF FIRE

**Fire Marshal's Office**  
Brian B. Burkle Jr., Fire Marshal  
Andrew P. Bennett, Assistant Fire Marshal



109 North Main Street  
Oneida, New York 13421  
TEL: 315-363-1910  
FAX: 315-363-3437  
[bburkle@oneidacityny.gov](mailto:bburkle@oneidacityny.gov)  
[abennett@oneidacityny.gov](mailto:abennett@oneidacityny.gov)

## FIRE MARSHAL MONTHLY REPORT TOTAL COMMERCIAL AND PUBLIC ASSEMBLY PROPERTIES - 403 MAY 2026

<b>TOTAL INSPECTION HOURS</b>	<b>68</b>
<b>TOTAL INVESTIGATION HOURS</b>	<b>0</b>
<b>TOTAL FIRE PREVENTION HOURS</b>	<b>7</b>
<b>TOTAL OFFICE HOURS</b>	<b>75</b>

<b>OFFICE BREAKDOWN</b>	<b>TOTAL INSPECTIONS</b>
BUSINESS INSPECTION	8
BUSINESS REINSPECTION	18
BUSINESS C OF C	8
PUBLIC ASSEMBLY INSPECTION	1
PUBLIC ASSEMBLY REINSPECTION	1
PUBLIC ASSEMBLY C OF C	2
OPERATING PERMITS	1
SOLID FUEL BURNING DEVICE	0
ORDER TO VACATE	0
VACANT BUILDING INSPECTIONS	0
TENT INSPECTIONS	1
FIREWORKS DISPLAY INSPECTION	1
OCCUPANCY LOAD RATING	1
COMPLAINTS	0
APPEARANCE TICKETS	3
NO SHOW	0
STOP WORK ORDER	0
FOOD TRUCK INSPECTION	0
PRE PLAN	0

<b>OFFICE BREAKDOWN</b>	<b>TOTAL HOURS</b>
MEETINGS	7
PLAN REVIEW	1

**OFFICE BREAKDOWN CONT'D****TOTAL HOURS**

KNOX BOX WORK	0
FIRE EXTINGUISHER REPAIR	0
911 ADDRESSING	0
MISCELLEANOUS	5
CODES TRAINING	0
FIRE INVESTIGATION	0
FIRE INVESTIGATION TRAINING	0
FIRE PREVENTION	9
SMOKE DETECTOR INSTALLATION	0
SMOKE DETECTORS INSTALLED	0
CO DETECTORS INSTALLED	0

**FIRE MARSHAL' S ACTIVITIES**

Attended Touch a Truck at Oneida Rec Center.  
Attended book reading at Oneida Public Library.  
Attended Services Fair at Oneida High School.  
Served appearance ticket to 1032 Oneida Plaza Drive.  
Attended Oneida City School District escort.  
Served appearance ticket to 144-148 Main Street.  
Served appearance ticket to 148 Main Street.

# PARKS & RECREATION

LUKE GRIFF, DIRECTOR

MAY  
2026

MONTHLY REPORT

Rick Rossi  
Mayor



Lucas M. Griff  
Director

**CITY OF ONEIDA**  
**DEPARTMENT OF PARKS AND RECREATION**  
ONEIDA RECREATION CENTER, 217 CEDAR STREET  
ONEIDA, NEW YORK 13421  
Telephone: (315) 363-3590  
[www.oneidacityny.gov](http://www.oneidacityny.gov)

# City of Oneida Parks & Recreation Department

## Monthly Report – May 2026

### Financial Overview

- Total Revenue: \$2,235.00
- Recreation Center Rentals: \$2,125.00

### Recreation Center Usage

#### May Rentals (46 Total)

- Gym Rentals: 34 (including 27 birthday parties)
- Room Rentals: 7
- Batting Cage Rentals: 5
- Park Rentals: 0
- Pool Rentals: 0

#### Annual Rental Totals (Year-to-Date)

- Room Rentals: 42
- Batting Cage Rentals: 72
- Gym Rentals: 50
- Tot/Gym Rentals (Birthday Parties): 107
- Park Rentals: 0
- Pool Rentals: 0

**Total Rentals for the Year: 271**

### Notes

Aside from the significant decrease in batting cage usage, overall facility use remained consistent in May.

As the weather warms up, weekday rentals are expected to decrease. However, weekend demand remains strong, with birthday party rentals booked through June and summer dates continuing to fill. Weekends are expected to remain busy moving forward.

## **Adult Leagues & Programs**

- We continue to reassess the Men's Adult Softball League and explore alternative options moving forward. We may try a short tournament-style format, as a few teams have expressed interest in participating.

## **Youth Programs**

### **T-Ball**

- Registration ended at the end of April. Teams were formed, coaches were contacted, equipment was distributed, and practices and games began toward the end of May. The season will continue through the end of June.

## **Parks Maintenance & Projects**

- Updated the City marquee several times throughout the month.
- Completed building maintenance tasks.
- Completed routine equipment maintenance.
- Checked dog waste stations weekly.
- Continued mowing operations throughout the City.
- Continued ball field maintenance at the Vets softball and baseball fields, as well as the two fields at Harmon Park.
- Cleaned bathrooms at parks throughout the City.
- Assisted with special events, including the Memorial Flag Ceremony, Memorial Day Parade, and Catstock.
- Picked up flowers, planted flowers, and watered flower beds as needed. During dry weather, watering occurred three to four times per week.
- Assisted with installing hanging flower baskets throughout the City.
- Partnered with members of the former Oneida Rotary Club and the Memorial Day Parade Association to plant flowers at Triangle Park and Clinch Park on May 16th.

## **Special Events**

- While the Department did not host any special events directly in May, we were able to partner with several organizations to support their events. Staff assisted the Memorial Day Parade Association with both the Memorial Flag Ceremony and the Memorial Day Parade. The Department also provided support for Catstock.

## **Other Updates**

- Lifeguard applications have continued to come in steadily for the upcoming summer season.
- Outdoor activity increased significantly throughout May, with Little League and high school baseball and softball teams utilizing City fields daily for practices and games.
- Partnered with Rally Youth Sports to host a "Play It Again" Day in Oneida, where community members donated gently used sports equipment. Rally Youth Sports refurbishes the equipment and distributes it to children in need throughout the area.

## **Pool**

- Work to open the pool will begin in early June. Over the past several months, staff have completed the annual safety plan for submission to the Madison County Health Department and ordered a new pool pump.
- Earlier this winter, it was discovered that the roof on the chlorine room needed repairs. As DPW began removing the roof, additional structural issues were found within the walls. As a result, the decision was made to remove the entire building and construct a new chlorine room. Thanks to the efforts of the DPW staff, the project was completed in less than two weeks.
- We met with lifeguards toward the end of the month to review shift responsibilities, safety procedures, and other information related to the upcoming season.
- Swim lesson registration opened during May and has been progressing well. Registration will remain open through the early part of the swim season.

## **Upcoming Programs & Events**

- Expected Pool Opening – June 22nd
- Swim Lessons Begin – June 29th

Respectfully submitted,

**Lucas Griff**

Parks and Recreation Director

**Rick Rossi**  
Mayor



**Lucas M. Griff**  
Director

**CITY OF ONEIDA**  
**DEPARTMENT OF PARKS AND RECREATION**  
ONEIDA RECREATION CENTER, 217 CEDAR STREET  
ONEIDA, NEW YORK 13421  
Telephone: (315) 363-3590 Fax: (315) 363-6062  
[www.oneidacity.com](http://www.oneidacity.com)

Oneida Recreation Department Coordinator  
Programming Report May 2026

- Pickleball has moved outdoors to Vet's Park. We currently have two courts lined and are seeing play four to five days per week. Plans are underway for leagues and tournaments later this season.
- Zumba continues to be a tremendous success, averaging 35-40 participants twice per week.
- Our T-ball season is underway and off to a great start. We have 79 participants across eight teams, with dedicated volunteer coaches leading practices and games each week. Games are being played on two fields at Harmon Park every Wednesday evening.
- We recently held our annual lifeguard meeting and currently have 12 lifeguards staffed for the summer season.
- We continue to work closely with the Oneida City School District and the Oneida Public Library to develop and coordinate our upcoming summer programs.
- Planning continues for Oneida Fall Fest, with monthly meetings being held. We have expanded participation among city departments and organizations as we work to make this year's event bigger and better than ever.
- We once again co-sponsored Catstock, which was a successful event with strong participation from local organizations and community members.
- Our 4th Annual Oneida Safety Week was another success. We hosted "Community Unity," a Touch-a-Truck and Meet & Greet event at the Recreation Center in partnership with the Oneida Police and Fire Departments. More than 40 community members attended the event.
- Thank you to City Manager Kyle Lovell and the third-grade students from Seneca Street School for joining us in planting a Silver Maple tree during Oneida's Arbor Day celebration at Allen Park. We are proud to celebrate our 36th year as a Tree City USA community.
- I assisted with both the Memorial Day Flag Ceremony and Memorial Day Parade. Beautiful weather helped make both events a great success.
- Planning is well underway for our 3rd Annual National Night Out "Oneida Pool Party." Meetings with the Oneida Public Library and Oneida Police Department have been very productive, and we are excited about this summer's event.
- Staff continues to work diligently on renewing all certifications and requirements necessary for the reopening of Howard T. Chapman Pool.
- We partnered with a local organization to host a Trail Fitness Race at Mount Hope Reservoir. While participation was modest for the inaugural event, we believe it has strong potential for growth in future years.

Overall, it has been a very busy and productive spring season, and we are looking forward to an exciting summer of programs, events, and community engagement.

Respectively submitted,

Justin Acker  
Recreation Coordinator



Oneida, NY

# Monthly Transaction Report

Date Range: 5/1/2026 - 5/31/2026

## Totals by Transaction Type and Revenue Code

Transaction Type	Revenue Code	Transaction Amount
<b>Invoice</b>		
KAL-Rental NFP - Kaller Rental Not for Profit		270.00
REC-Equipment Rental - REC-Equipment Rental		125.00
REC-Gym Rental - Rec-Gym Rental		420.00
REC-Gym Tot party - REC-Gym Tot party		1,360.00
REC-Rental FPP - REC-Rental Field/Park/Pool		225.00
REC-Room Rental - REC-Room Rental		15.00
REC-Room Teen Party - REC-Room Teen Party		60.00
REC-T-Ball - REC-T-Ball		90.00
Transaction Total:		2,565.00
<b>Payment</b>		
REC-Equipment Rental - REC-Equipment Rental		-110.00
REC-Gym Rental - Rec-Gym Rental		-420.00
REC-Gym Tot party - REC-Gym Tot party		-1,060.00
REC-Rental FPP - REC-Rental Field/Park/Pool		-130.00
REC-Room Teen Party - REC-Room Teen Party		-60.00
REC-T-Ball - REC-T-Ball		-30.00
Transaction Total:		-1,810.00
Total for Period:		755.00

# PLANNING DEPARTMENT

STEVE VONDERWEIDT, DIRECTOR

MAY  
2026

MONTHLY REPORT

**CITY OF ONEIDA**  
**Department of Planning & Development**

**Monthly Report - May 2026**

Reporting Period: May 1, 2026 - May 31, 2026

Prepared by: Steve Vonderweidt, Director of Planning & Development

**Executive Summary**

May 2026 was a production-heavy month for the Department, with work concentrated across Downtown Revitalization Initiative (DRI) implementation, federal funding coordination, zoning and development review, Codes oversight, rental registry policy development, grant administration, and internal process improvement.

The most visible project activity remained within the DRI portfolio. Hotel Oneida continued to show progress through interior demolition and staging of construction materials. The Downtown Business Assistance Fund continued moving several private building projects through construction, closeout, or scope refinement. The Downtown Streetscape and Accessibility Improvements Project also advanced through federal funding channels, with the City receiving notice that the project was selected for submission through both House Community Project Funding and Senate Congressionally Directed Spending processes.

Outside of DRI, May included substantial work on the proposed Apartment Registry and Rental Safety Program, coordination with Madison County Public Health around lead-risk prevention, review of the Old Golf Course / Genesee Street redevelopment process, formal zoning guidance on a landlocked parcel issue, preparation of NYSDEC ZEVIN EV charging grant amendment materials, Planning/Codes fee schedule review, PCZBA packet and application-form improvements, and operational review of online packet publication practices due to recurring applicant-targeted scam activity.

**Downtown Revitalization Initiative (DRI)**

The Department continued active coordination across the DRI portfolio, with the most significant May activity focused on Hotel Oneida, the Downtown Business Assistance Fund, Downtown Streetscape funding strategy, Devereaux/Main & Madison follow-up, DRI reporting, and grant administration.

**Hotel Oneida Redevelopment**

Hotel Oneida continued to move through active demolition and pre-construction preparation during May. Based on repeated exterior site observations and regular contact around the building, interior demolition appears to be substantially advanced, with an estimated majority of the interior demolition work completed. From outside the building, large quantities of new windows, railings, and related construction materials are now visibly staged inside the structure, indicating preparation for the next phase of building work.

The development team has indicated that contractor bids have been received and that updated cost and financing details are being worked through. Demolition and building permits previously issued in December remain active, and the PCZBA-approved Conditional Use Permit extension remains in place to support the updated project timeline.

The Department continues to monitor progress closely. A walk-through with Ed Riley is expected during the first or second week of June to review interior progress and better understand the work completed to date. Final construction sequencing, full redevelopment drawings, and financing details remain items to continue tracking.

**Downtown Business Assistance Fund**

The Downtown Business Assistance Fund continued to move multiple private reinvestment projects forward. A May 7 program update documented the following status:

- 114 Vanderbilt: Project is no longer moving forward due to continued difficulty securing qualified contractor bids.

- 117 Madison: Construction is in progress and generally proceeding well, with some delay related to backordered materials.
- 130 Broad: Construction has begun and is proceeding as expected.
- 134 Vanderbilt: Project is complete.
- 145 Madison: Project is complete.
- 146 Madison: Scope is being refined with the property owner due to a necessary and expensive roofing component; once finalized, bid documents will be prepared and released.
- 169 Main / All Seasonings, Inc.: Construction is underway and progressing smoothly.

This program continues to require ongoing coordination among property owners, contractors, design professionals, City staff, and State program requirements, particularly where scopes must be revised, rebid, or adjusted due to construction pricing and contractor availability.

### **Downtown Streetscape and Accessibility Improvements**

May included important external funding progress for the Downtown Streetscape and Accessibility Improvements Project. The City received notice from Congressman John Mannion's office that the FY27 Community Project Funding request for the project was selected for submission to the House Appropriations Committee. The City also received notice from Senator Kirsten Gillibrand's office that the project was included in the Senator's FY27 Congressionally Directed Spending request list submitted to the Senate Appropriations Committee under the Transportation, Housing and Urban Development appropriations bill.

The Department continued coordination regarding project eligibility, readiness, federal transportation funding requirements, and the relationship between the DRI-originated streetscape project and the New York Statewide Transportation Improvement Program (STIP). Review confirmed that the project is not currently programmed on the STIP because it was developed through the DRI process rather than through traditional NYSDOT transportation programming. Internal coordination began with Engineering staff regarding NYSDOT Region 2 contacts and potential future programming pathways if additional federal transportation funding becomes available.

The Department continues to position the project by connecting existing DRI funding, CHIPS-funded roadway improvements, ongoing design work, and federal funding opportunities into a stronger implementation strategy for downtown infrastructure and accessibility improvements.

### **DRI Administration, Reporting, and DOS Coordination**

May also included DRI administration work that does not always appear in public project updates but is important to overall program delivery. The Department continued organizing and cleaning project reporting information, including contact-date tracking and monthly DRI status materials for City leadership and Council reference.

The Department also coordinated with DOS and consultant partners on reimbursement and voucher administration related to the Comprehensive Plan and Form-Based Code work, including signatory clarification, updated payment request requirements, and billing documentation for the form-based code component. This work supports continued compliance with State contract and reimbursement requirements.

The Comprehensive Plan and Form-Based Code component remained connected to the broader DRI implementation strategy and the City's long-term land use modernization work. Coordination continued around public engagement and project launch materials, including the Mirror / Mitsukake platform pathway that had been planned for May rollout.

### **Devereaux Building / Main & Madison**

The Devereaux Building component remains active from a coordination and follow-up standpoint, but the broader Madison Street work/live redevelopment concept has changed. In April, Monahan Development indicated that it was no longer pursuing the Madison Street component tied to 136/153-155 Madison Street and would instead focus efforts on the Devereaux Building revitalization.

During May, the Department continued tracking the project and preparing for follow-up with the development team. At this time, the Department has not received a finalized updated development schedule, complete

redevelopment construction drawings, or active redevelopment building permits for the Devereaux Building work itself. Continued follow-up is needed to confirm next milestones, construction timing, and any changes from the original project sequencing.

### **Other DRI Project Coordination**

- Veterans Memorial Park and AYSO Soccer Fields remained in design, funding alignment, and implementation-planning phases, with continued attention to cost, phasing, and outside funding needs.
- General DRI coordination continued with City leadership, consultants, property owners, State contacts, and federal partners as needed.

## **Grants, Funding & City Projects**

### **NYSDEC ZEVIN EV Charging Infrastructure Grants**

A major May work item involved preparation and coordination of a revised project approach for the City's NYSDEC ZEVIN EV charging infrastructure grants. Following contractor proposal review, engineering analysis, and internal operational discussions, the Department prepared and finalized a grant amendment/support package to refine the original deployment strategy.

The revised approach is intended to consolidate charging infrastructure at the 109 N. Main Street municipal location, improve long-term sustainability, reduce duplicated infrastructure costs, simplify utility coordination, increase public accessibility, and shift the project focus away from Level 2 charging toward DC Fast Charging deployment. NYSDEC authorized the City to pursue amendments to both grant contracts consistent with this revised direction.

The Department coordinated follow-up with responding contractors for revised conceptual pricing, charger configurations, infrastructure assumptions, network/software requirements, maintenance responsibilities, and implementation strategy. Supporting materials included narrative justification, conceptual site exhibits, procurement and infrastructure analysis, and revised charger configuration documentation.

### **Old Golf Course / Genesee Street Redevelopment**

The Department provided formal written procedural guidance for the proposed Old Golf Course / Genesee Street redevelopment project. The guidance clarified that the residential redevelopment area should proceed under RP / Residential Planned zoning, while the Route 5 frontage commercial lots should remain Commercial.

The anticipated review path was documented for the applicant team, including Major Subdivision review through Sketch, Preliminary, and Final Plat phases; Zoning Amendment review; coordinated SEQRA review; potential General Municipal Law §239-m referrals; and later Site Plan Review/infrastructure approvals. The applicant team was also directed to newly revised online application packets and procedural materials for subdivision, zoning amendment, and site plan review.

### **Housing, Electrification, and Funding Research**

The Department reviewed potential housing-related funding opportunities during May, including HCR electrification / heat-pump program concepts and whether a local government-administered homeowner assistance model could be workable in Oneida. This included consideration of older housing conditions, utility burden, potential pass-through models, contractor reimbursement approaches, administrative workload, and whether existing or dormant housing rehabilitation resources could support a future program structure.

This research was exploratory, but it supported the broader housing-quality and neighborhood-stabilization work occurring through the proposed rental registry, lead-risk coordination, and property accountability initiative.

## **Planning, Zoning & PCZBA Administration**

May included continued management of zoning questions, procedural review, application guidance, PCZBA documentation, and board-process improvements. The Department also addressed recurring operational concerns involving scam and impersonation emails targeting PCZBA applicants shortly after full meeting packets were posted online.

The scam issue required coordination with the City Clerk, Corporation Counsel, OPD, and City leadership to evaluate the balance between Open Meetings Law / FOIL obligations and the City's discretion in how much applicant contact information should be proactively published online. Alternatives reviewed included agenda-only online posting, redaction of applicant contact information, in-person packet review, and FOIL-based access to complete materials. The goal is to protect residents and applicants from predictable fraud attempts while maintaining required public access and transparency.

The Department also supported May PCZBA administrative follow-up, including preparation and cleanup of meeting minutes, vote/checklist documentation, naming corrections, and procedural formatting. In addition, work continued on revised application materials, including updates to Conditional Use Permit receipt/checklist language to better identify required narratives, owner authorization, parking/circulation materials, lighting/landscaping/screening information, and outside agency correspondence or approvals where applicable.

Planning staff also began preparing for June PCZBA items, including advisory review of the Wireless Communication Facilities Local Law, 216 Genesee Street / 7 Brew materials, and the 409 Genesee Street subdivision item. This included work on checklist formatting, resolution language, and procedural sequencing so that the board materials would match the City's current review standards.

The Department coordinated with Madison County Real Property Tax Services regarding a noncompliant landlocked parcel configuration involving Tax Parcels 38.74-1-4.1, 38.74-1-4.2, and 38.74-1-3 on Glenwood Avenue. After reviewing split/merge documentation and the ownership conflict preventing parcel merger, formal Director-level correspondence was prepared directing the property owners to resolve the parcel configuration issues through the Assessor's Office and Madison County Real Property Tax Services.

## **Zoning & Legislative Work**

The Wireless Communications Local Law continued through procedural advancement during May. The Department submitted the General Municipal Law §239 referral to Madison County with SEQR materials and prepared for PCZBA advisory review. The purpose of this local law remains to establish clearer standards for wireless communication facilities before future applications are submitted, without approving any specific tower or facility.

The Department also reviewed local-law workflow issues in May, including how draft laws should move from legal drafting to Council introduction, PCZBA/County referral where required, public hearing, and final Council action. This helped clarify that local law changes need a predictable sequence that allows adequate staff, legal, board, and Council review before adoption.

Work also continued around storage-trailer regulation concepts and the legal/policy support for addressing aesthetics, neighborhood character, visual appearance, property maintenance, and quality-of-life concerns through defensible code language. This work was balanced against higher-priority code-change procedures and rental registry policy development.

## **Codes Oversight & Rental Registry Development**

May included significant work on the proposed Apartment Registry and Rental Safety Program and the broader Oneida Residential and Commercial Rental Registry / Property Accountability concept. The Department continued developing the policy framework in response to City leadership direction to refine the prior residential registry concept, evaluate commercial rental registry components, incorporate local contact and enforcement mechanisms, and review related fee and cost-recovery structures.

The May work expanded the concept beyond basic registration. Items reviewed included change-of-tenancy review, risk-based inspection cycles, affiliated LLC disclosure, local agent requirements, public registry concepts, centralized tracking, Cloudpermit evaluation, phased rollout, staffing impact, workflows, and the relationship between residential rental oversight, commercial rental accountability, vacant building tracking, and repeat code-violation enforcement.

The Department also explored how the proposed registry could support lead-risk prevention and housing safety. Research and comparative review focused on how proactive registration, inspection data, and rental-property

records could help identify older pre-1978 housing conditions where deteriorated paint, deferred maintenance, or repeat code issues may increase lead exposure risk.

Outreach was initiated with Madison County Public Health to discuss coordination between the City's proposed rental safety program and County lead prevention efforts. The preliminary goal is to create an early identification and referral framework so that City inspections and County public health interventions can better support one another where lead-risk conditions may be present.

The Department also reviewed emerging external funding opportunities related to lead exposure prevention and underserved housing conditions, including the possibility that future grant funding could support administrative capacity, proactive housing safety work, and coordination between Codes operations and public health partners.

The Department completed a Planning and Codes fee schedule review in May, including line-by-line review of Planning and Codes fee categories, benchmarking against comparable Upstate New York municipalities, and preparation of explanatory notes for recommended updates. This work was tied to the broader master fee schedule, cost recovery, and General Fund stability discussions.

Codes operations continue to require careful prioritization due to limited staffing and a backlog in residential inspection work. May's policy work was aimed at building a stronger long-term structure rather than simply adding another registry layer. The existing vacant building registry under City Code should be coordinated with any future rental registry framework to avoid duplication and strengthen enforcement consistency.

## **Development, Business & Public Inquiry Support**

The Department continued responding to development, business, and public-information inquiries during May. This included zoning guidance for a potential small soap-manufacturing / boutique production use, with discussion of Downtown Commercial, Commercial, Light Industrial, and Manufacturing-Industrial fit depending on the final operating model and location.

The Department also responded to requests involving contractor lists, historic district information, beehive/zoning questions, and property-specific inquiries where the appropriate response required review of City Code, zoning schedules, Comprehensive Plan materials, or referral to the correct City or County office. These inquiries are smaller individually, but collectively require significant staff time and careful communication because they often involve public expectations, zoning interpretation, or limits on what the City can provide.

## **Interdepartmental & External Coordination**

The Department maintained regular coordination with City leadership, Corporation Counsel, the Clerk's Office, Engineering, Codes, the Assessor's Office, Madison County Planning, Madison County Real Property Tax Services, Madison County Public Health, NYSDEC, DOS, federal representatives' offices, contractors, consultants, and private property owners/developers.

May's coordination work was especially important because many projects required alignment across legal procedure, funding requirements, engineering feasibility, public transparency, code enforcement, and development timelines.

## **Challenges, Risks, or Constraints**

- DRI projects continue to face cost escalation, contractor availability challenges, financing timing, and scope refinement issues.
- Hotel Oneida is showing visible progress, but final financing, full construction sequencing, and complete redevelopment drawings remain important items to monitor.
- The Downtown Streetscape project has strong funding momentum, but future federal funding may require additional transportation-programming coordination.
- Codes and rental registry work is advancing, but staffing capacity remains a major constraint, especially with existing residential inspection backlog.

- PCZBA transparency requirements must be balanced with practical applicant protection due to recurring fraud attempts tied to online packet publication.
- Fee schedule, cost recovery, and new registry concepts require careful implementation so that the City improves accountability without creating unmanageable administrative burden.
- The volume of planning, DRI, grant, zoning, Codes, and policy work continues to exceed what can be moved forward quickly by a limited staff structure.

## Key Wins & Progress

- Visible progress at Hotel Oneida, including advanced interior demolition and construction materials staged inside the building.
- Downtown Streetscape project selected for submission through both House CPF and Senate CDS federal funding channels.
- Business Assistance Fund projects continued moving through construction and completion, with clear status tracking across active properties.
- NYSDEC authorized the City to pursue amendments to both ZEVIN EV charging grant contracts under a revised centralized DC Fast Charging approach.
- Apartment Registry / Rental Safety work advanced beyond registration mechanics into lead prevention, public health coordination, property accountability, fee review, and long-term enforcement design.
- Planning and Codes fee schedule review was completed with benchmarking and explanatory notes for recommended updates.
- Formal procedural guidance was provided for the Old Golf Course / Genesee Street redevelopment review path.
- Operational concerns around PCZBA applicant scam activity were documented and elevated for legal and administrative review.
- PCZBA forms, receipt language, minutes/checklist practices, and June meeting materials continued to be refined for consistency and procedural clarity.

## Next Steps - June 2026

- Complete the Hotel Oneida walk-through with Ed Riley and document updated project status, interior progress, and next construction milestones.
- Continue DRI project tracking, with emphasis on Hotel Oneida, Business Assistance Fund implementation, Downtown Streetscape funding strategy, DOS reimbursement administration, and Devereaux follow-up.
- Advance NYSDEC ZEVIN amendment coordination and contractor pricing updates for the revised 109 N. Main Street charging hub approach.
- Continue developing the Apartment Registry and Rental Safety Program, including legal structure, enforcement workflow, fee/cost recovery, Cloudpermit/data tracking, public health coordination, and staffing impact.
- Move the Wireless Communications Local Law through PCZBA advisory review and continued Common Council process.
- Continue refining PCZBA packet publication practices to protect applicants while maintaining required public access.
- Continue cleanup of Planning and Codes forms, checklists, fee schedules, and internal workflows to support more consistent customer service and defensible review procedures.

## Closing Reflection

May 2026 was a month of practical project advancement, administrative cleanup, and policy development. The Department continued moving the DRI portfolio forward, strengthened outside funding opportunities, refined major grant amendments, and advanced the City's rental safety and code-enforcement policy framework. The month also included important behind-the-scenes work on reimbursement documentation, fee schedules, PCZBA processes, local-law sequencing, and development inquiry response. The workload remains complex and staff-intensive, but the month produced meaningful progress on priorities central to downtown revitalization, housing quality, infrastructure investment, code accountability, and long-term planning capacity.

**Steve M. Vonderweidt, MBA | Director of Planning & Development**  
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# POLICE DEPARTMENT

STEVE LOWELL, POLICE CHIEF

MAY  
2026

MONTHLY REPORT



Steven Lowell  
*Chief of Police*

**CITY OF ONEIDA**  
**DEPARTMENT OF PUBLIC SAFETY**  
BUREAU OF POLICE



108 Main Street  
Oneida, New York 13421  
Phone (315) 363-9111

**May 2026 Monthly Report**

**Overtime:** The Department had a total of \$33,893 in overtime for the month of May before any reimbursements were requested. The Department endeavors to keep overtime costs responsible while providing the best quality services.

**Activity:** As a matter of continued exceptional service, during the month of May Oneida Police handled 1,319 service incidents, issued 292 traffic tickets and 5 parking tickets, and made 102 arrests.



Throughout the month of May, the Oneida City Police Department continued its commitment to public safety, professional development, community engagement, and organizational preparedness through a variety of initiatives and accomplishments.

The Police Department received notification that it was awarded federal grant funding through the Patrick Leahy Bulletproof Vest Partnership (BVP) Program. This funding will help offset the cost of purchasing new and replacement ballistic vests, ensuring officers continue to have access to critical safety equipment while reducing the financial burden on the City.

Recruitment efforts continued throughout the month as the Department conducted panel interviews for approximately 30 candidates who registered for the upcoming police officer examination and successfully administered the Physical Agility Test. Through these processes, several strong candidates were identified to address both current and anticipated vacancies. The Department anticipates sending recruits to the Mohawk Valley Community College Police Academy beginning in July and has commenced background investigations on selected candidates.

# CITY OF ONEIDA

## DEPARTMENT OF PUBLIC SAFETY

### BUREAU OF POLICE

Countywide recognition was received for the agency's commitment to impaired driving enforcement. Chief Lowell accepted an award on behalf of the Department, while several individual officers were also recognized for their outstanding efforts and dedication to DWI enforcement. These honors reflect the Department's ongoing commitment to roadway safety and proactive enforcement.

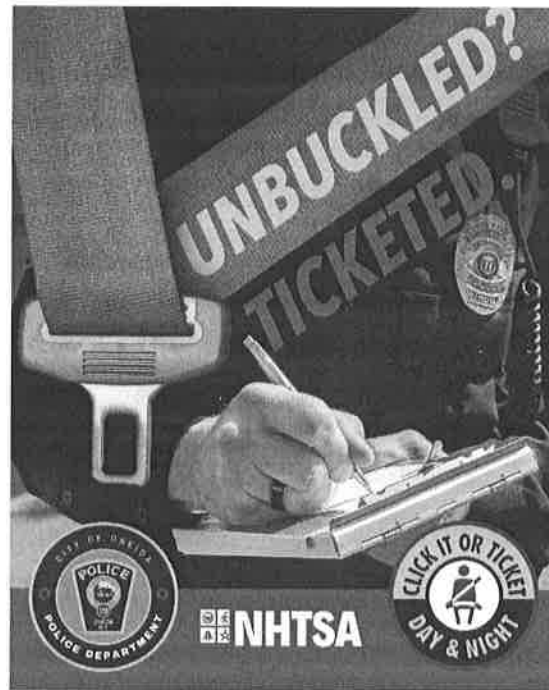


In advance of prom and graduation season, the Police Department partnered with the Oneida City School District and numerous community organizations to conduct a Mock DWI Crash Demonstration for Oneida High School students. The event provided students with a realistic depiction of the devastating consequences associated with impaired and distracted driving. The demonstration highlighted the coordinated response of emergency personnel and reinforced the importance of making responsible decisions behind the wheel. Appreciation is extended to all participating agencies and volunteers whose efforts helped deliver this important educational message.



**CITY OF ONEIDA**  
**DEPARTMENT OF PUBLIC SAFETY**  
BUREAU OF POLICE

Officers also participated in the National Highway Traffic Safety Administration's annual "Click It or Ticket" seat belt enforcement campaign. Through high-visibility traffic enforcement and public education efforts, the initiative encouraged seat belt compliance and reinforced safe driving habits throughout the community.



SAFETY WEEK:

**LUNCH & LEARN**

THURSDAY,  
MAY 14<sup>TH</sup>, 2026  
11AM-12:30PM  
\*REGISTRATION  
REQUIRED



LEARN ABOUT  
SCAMS AND  
HOW TO  
AVOID THEM  
WITH OPD

Community outreach efforts focused on fraud prevention and public education through a Lunch and Learn program hosted in partnership with the Oneida Public Library. Residents received information regarding common scams, warning signs, and strategies to help protect themselves and their loved ones from becoming victims of fraud.

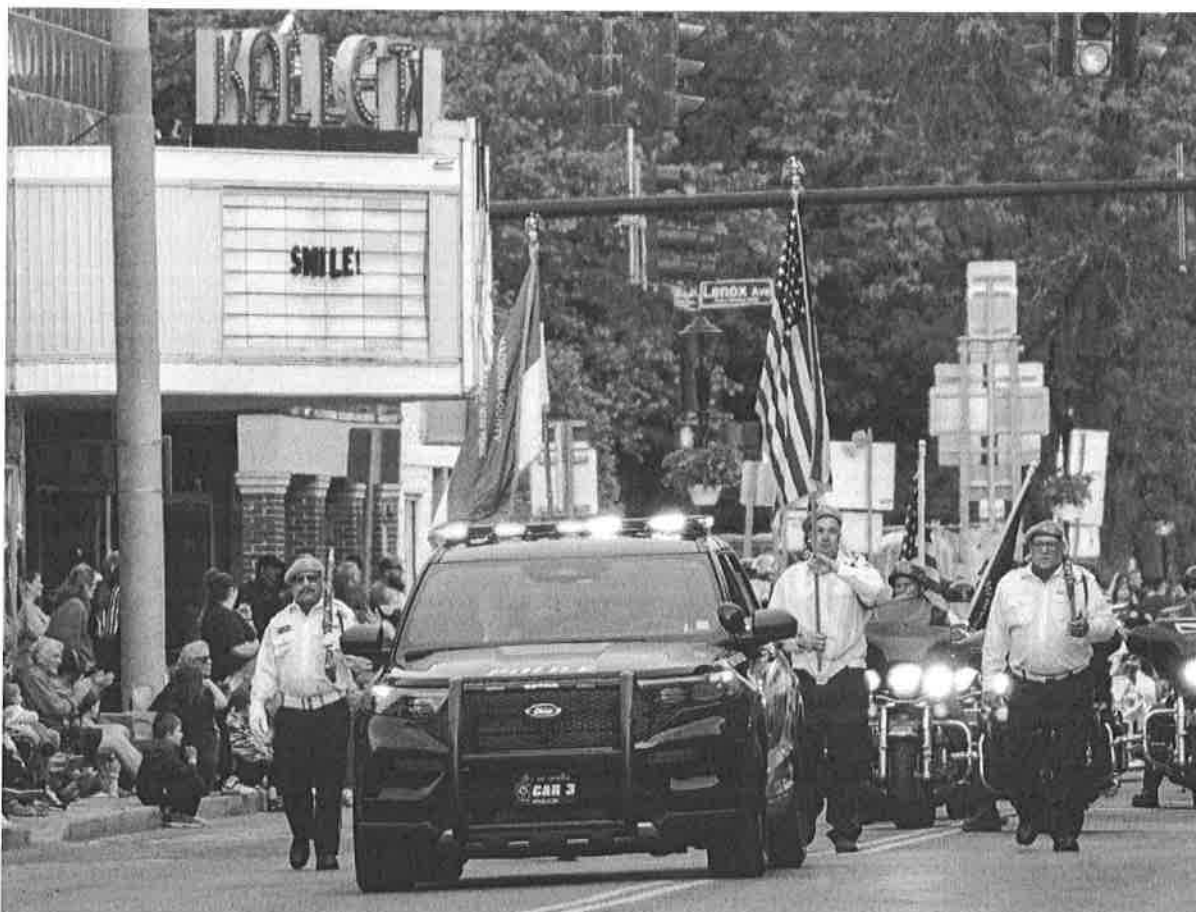
The Oneida Police Department hosted a training session presented by the New York State Office of Cannabis Management (OCM). Several members attended the program, which focused on updates to cannabis laws, emerging investigative practices, and future collaborative efforts between local law enforcement agencies and OCM. The training provided valuable information to assist officers in navigating this evolving area of law and regulation.

Chief Steve Lowell and Lieutenant Ryan Warner attended the annual New York State Association of Chiefs of Police Conference, which provides some of the highest quality law enforcement leadership and administrative training available in New York State. They returned with valuable information, best practices, and professional development opportunities that will benefit both the organization and the community it serves.

Annual firearms qualifications were completed during May, marking the successful conclusion of the Department's transition to a new service weapon platform. All sworn personnel met qualification requirements and are now equipped with the new duty weapon system.

**CITY OF ONEIDA**  
**DEPARTMENT OF PUBLIC SAFETY**  
**BUREAU OF POLICE**

Department members were honored to participate in the City's annual Memorial Day Parade alongside residents, veterans, and community organizations. The event served as both a celebration of community pride and a solemn reminder of the sacrifices made by the brave men and women who gave their lives in service to our nation.



**Current Priorities and Strategic Focus**

City officials and residents are encouraged to remain vigilant regarding scams and fraud schemes. The City has recently experienced an increase in fraudulent requests and attempts that appear to stem from information publicly available through City websites, particularly information obtained from open meetings related to the Planning Commission and Zoning Board of Appeals. Individuals should carefully verify requests for information, payments, or services before responding and report suspicious activity to the Police Department.

Several key priorities continue to guide the Department's efforts as we move through 2026. Grant funding opportunities remain an important focus to offset costs and enhance public safety capabilities whenever possible. Recruitment and hiring efforts also remain a top priority as the agency works to fill current vacancies and prepare for future staffing needs.

**CITY OF ONEIDA**  
**DEPARTMENT OF PUBLIC SAFETY**  
BUREAU OF POLICE

The Department is also exploring opportunities to establish and expand specialized capabilities, including a drone program, K-9 unit, and special operations team. These initiatives are intended to enhance operational effectiveness, improve officer safety, and provide additional resources to serve the community.

Training remains a critical focus area. Meaningful and relevant development opportunities will continue to be provided to personnel to reduce organizational risk, improve performance, and ensure officers are prepared to address evolving public safety challenges.

From a fiscal perspective, expenditures continue to be closely monitored with a strong commitment to responsible stewardship of public resources. The Department remains mindful of the City's financial position while ensuring essential public safety services are maintained. Chief Lowell looks forward to the upcoming budget cycle and working collaboratively with City leadership to develop a strategic plan that positions the Department for long-term success.

One area of increasing concern is the condition of the Department's vehicle fleet. As vehicles continue to age and accumulate mileage, reliability and maintenance concerns become more prevalent. Deviating from the structured fleet replacement plan previously established creates operational challenges and has the potential to impact officer safety and service delivery. Department leadership looks forward to discussing this issue during the 2027 budget process and identifying sustainable solutions to ensure the roadworthiness, reliability, and safety of the fleet are maintained for years to come.



Check us out on Facebook and download our mobile app for emergency notifications and more!

# WATER DEPARTMENT

ANDREW CAMPANY,  
WATER SUPERINTENDENT

MAY  
2026

MONTHLY REPORT

DREW CAMPANY  
Water Superintendent

Commissioners:  
KATHY ERDO, BRIAN BORTREE  
JIM CHAMBERLAIN, ZAK KRISTAN  
IHOR SEMKO  
SAMANTHA FREDERICK, Clerk

**CITY OF ONEIDA**  
WATER DEPARTMENT



109 N. Main Street  
Oneida NY 13421

Tel.: (315) 363-1490  
<https://www.oneidacityny.gov/water>  
[water@oneidacityny.gov](mailto:water@oneidacityny.gov)

Subject: May 2026 Water Department Monthly Report

To the City Manager, Mayor, and Common Council Members

The following is a compiled summarization of the primary operational activities that took place during the month of May 2026 within the City of Oneida Water Department:

- Initiated Water Main Replacement Site Plans along Lenox Ave between Cedar St and Main St.
- Continued notice of violations to property owners who failed to provide backflow preventions device inspections from last year.
- Readvertised Water Treatment Plant Steam Boiler Replacement Bid Contract Documents with extended bid opening date.
- Attended Rural Water Association Conference for updated NYSDEC Compliance Rules and Regulations.
- Completed the new water main tie-in from Glenwood Ave to Freedom Dr. Coordinated with local affected businesses during planned water shut-off.
- Conducted the annual chemical hazardous bulk storage tank inspection at Lake St Pump Station.
- Generated and Sent out Requests for Qualifications for a High Pressure Zone Study for properties in vicinity of Baker Reservoir.
- Continued new installations of water meters and radio reading equipment.
- Confirmed 20+ unknown customer service line material and sizes in Wampsville through potholing.
- Continued application of asphalt patching to areas of water main breaks in road during winter months.
- Repaired 5 hydrants in and around the City.
- Completed contracted work to have 3 main large valves rebuilt at Lake St Pump Station.

Any questions pertaining to these activities can be referenced directly towards myself via phone at (315) 363-1490, ext 6, or via email at [acampany@oneidacityny.gov](mailto:acampany@oneidacityny.gov).

Sincerely,



Drew Campany  
Water Superintendent

# HUMAN RESOURCES

JESSICA KAISER,  
MANAGER

MAY  
2026

MONTHLY REPORT

**CITY OF ONEIDA  
HUMAN RESOURCES**

**Jessica Kaiser**  
*Human Resources Manager*



109 North Main Street  
Oneida, New York 13421  
Tel.: 315-363-2022  
Fax: 315-363-9558  
Email: [jkaiser@oneidacityny.gov](mailto:jkaiser@oneidacityny.gov)

**Human Resources Office -May 2026**

- Successful completion of May 07 and May 21 payroll
- Successful completion and submittal of May 2026 NYS Retirement Reporting
- Held 05/09/2026 Entry Level Police Officer Written Exam- 25 candidates tested
- Held 05/16/26 physical agility testing for Entry Level Firefighters- 18 candidates tested
- Held 05/29/2026 physical agility testing for Entry Level Police Officers- 16 candidates tested
- 426 forms, onboarding and new hire paperwork completion for most of our seasonal staff members
- Organized, prepared, and mailed admission packets for 06/27/2026 promotional Fire Lieutenant Written Exam
- Submitted new title changes on behalf of the school district to the NYS Civil Service Commission
- Met with 2 retirees turning 65 to enroll in City's supplemental plan